

REPORT TO: Corporate Policy & Performance Board
DATE: 6th January 2015
REPORTING OFFICER: Strategic Director, Communities
SUBJECT: Local Area Forums 2013/14
PORTFOLIO: Neighbourhood, Leisure and Sport
WARDS: Borough Wide

1.0 PURPOSE OF THE REPORT

1.1 To inform Members of the project delivery of the Local Area Forums for the financial period 1st of April 2013 to 31st March 2014.

2.0 RECOMMENDATION: That Members' consider and comment upon the report.

3.0 SUPPORTING INFORMATION

3.1 Local Area Forums were set up in 2001. The Forums enable decision and policy developments to be taken into local communities and help bridge the gap between key agencies working within the Borough. Each Local Area Forum is led by local Ward Councillors and supported by a Senior Officer from the Council. Other partner organisations such as the Police, Fire Service, Housing Associations, Youth and voluntary sector bodies are invited to attend Local Area Forums to keep the community informed of local developments relating to each organisation/body and to respond to local concerns. The Local Area Forum Projects Co-ordinator works closely with the Local Ward Councillors, Community Development Officers, External Funding Team, Housing Associations, and local residents and other partners to deliver projects and address local issues.

3.2 Each year funding is allocated to the Local Area Forums to support projects that are identified by the community or to support larger scale initiatives providing improvements to the local area. In 2013/14, £600,000 was allocated to the Area Forums. It is allocated on a per capita basis across the seven Local Area Forums that cover the Borough:-

AF1 – Broadheath, Ditton, Hough Green and Hale

AF2 – Appleton, Kingsway and Riverside

AF3 – Birchfield, Farnworth and Halton View

AF4 – Grange, Heath, Halton Brook and Mersey,

AF5 – Halton Castle, Norton North, Norton South and Windmill Hill

AF6 – Beechwood and Halton Lea

AF7 – Daresbury

- 3.3 The local community are invited to contribute ideas for neighbourhood projects to enhance their local area. These ideas are developed jointly with the Community Development Officers and applications are then submitted for Forum Members' consideration. Initiatives must have community support and must not result in a requirement for long-term financial commitment from the Council.
- 3.4 The Community Development team provide locality support to Local Area Forums linking local community groups and encouraging community involvement in developing initiatives. They support the groups to engage with Members, council departments, partner agencies and support the leverage of additional funding to projects.
- 3.5 In addition, the Community Development Officer supports the Health and Wellbeing agenda through the Area Forums engaging Members and the local community in dialogue with health providers. Understanding the picture of health and wellbeing and pro-actively planning initiatives at a local level, responding to health challenges and supporting wellbeing approaches. During this period, themed events have been delivered at Area Forums on Welfare Reform, Health & Wellbeing and Runcorn's history with WW1.
- 3.6 Case study information and resident feedback demonstrating the impact that Area Forum projects have had in Halton's communities is set out in Appendix 1 and a full breakdown of projects delivered is contained out in Appendix 2.

4.0 LOCAL AREA FORUM EXPENDITURE

- 4.1 The projects funded through the Local Area Forums are wide and varied, they have been categorised into a number of key areas, which are listed below:-

Landscapes

This category includes increased planting, allotments and provision of dog bins.

Safety

This category includes road safety improvements, traffic calming and speed surveys.

Youth Facilities

This category includes support to youth activity and facilities.

Improved Parks

This category refers to an initiative which supports the provision of weekend gardeners in parks this deters vandalism, improves public reassurance and the general appearance of the parks. In addition the forum provides additional planting and improved facilities such as benches.

Pedestrian Access

This category is for making improvements to the local physical infrastructure, such as pathways.

Security

This category covers alley gating initiatives, fencing and lighting projects developed to deter crime and anti-social behaviour.

Community

This category is for community facilities and resources, community initiatives, sports facilities, events organised by local groups and improvements at pre-school venues. This supports thriving, cohesive, vibrant and safer communities throughout Halton.

5.0 BREAKDOWN OF FUNDING

The budget is allocated per capita on the population levels for each area. The spend category is the actual spend for 2013/2014:-

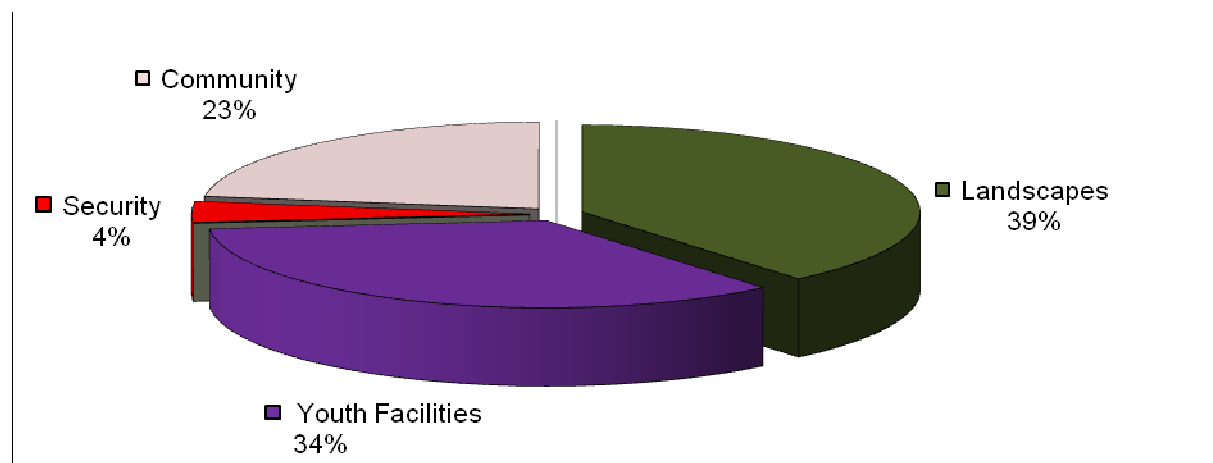
	Forum Funding	
Local Area Forum	Approved Budget	Approved Spend
Broadheath, Ditton, Hough Green and Hale	105868	105596
Appleton, Kingsway and Riverside	90220	89762
Birchfield, Farnworth and Halton View	100048	60090
Grange, Heath, Halton Brook and Mersey	127863	109875
Halton Castle, Norton North, Norton South and Windmill Hill	105200	104781
Beechwood and Halton Lea	49332	49332
Daresbury	21469	21469
Total	600000	540905

Expenditure for all Area Forums for 2013/14								
	Safety	Landscapes	Youth Facility	Pedestrian Access	Improve Parks	Security	Community	Total
AF 1	£0	£41,144	£36,430	£0	£0	£4,068	£23,954	£105,596
AF 2	£0	£2,950	£0	£0	£36,570	£1,536	£48,706	£89,762
AF 3	£0	£30,301	£0	£0	£15,000	£0	£14,789	£60,090
AF 4	£800	£11,100	£20,850	£16,361	£0	£1,705	£59,059	£109,875
AF 5	£0	£24,895	£20,485	£16,780	£1,501	£0	£41,120	£104,781
AF 6	£0	£6,940	£4,287	£0	£0	£0	£38,105	£49,332
AF 7	£0	£0	£0	£4,953	£0	£0	£16,516	£21,469
	£800	£117,330	£82,052	£38,094	£53,071	£7,309	£242,249	£540,905
	0%	22%	15%	7%	10%	1%	45%	100.00%

5.1 Breakdown of Expenditure for Individual Local Area Forums.

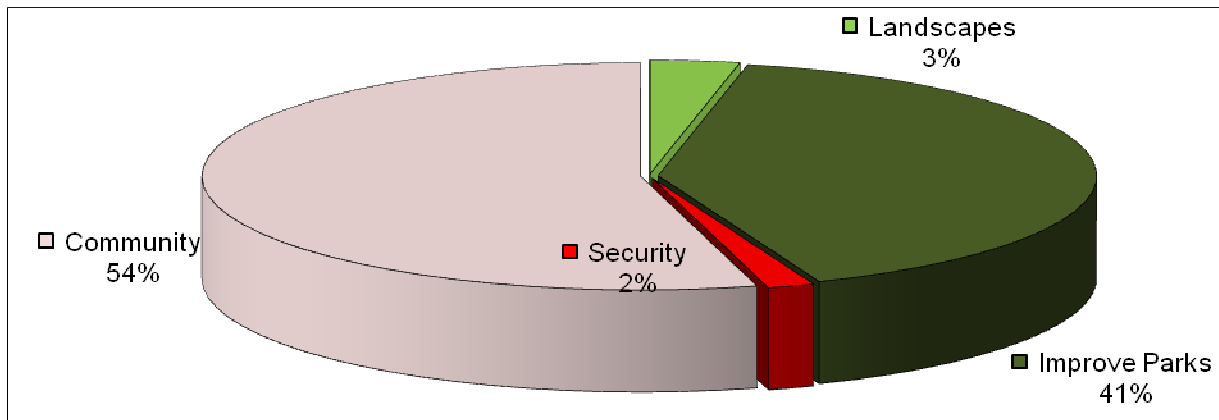
5.1.1 Broadheath, Ditton, Hough Green & Hale

This forum approved 20 projects with expenditure of £105,596. The highest category of spend was “Landscapes”.



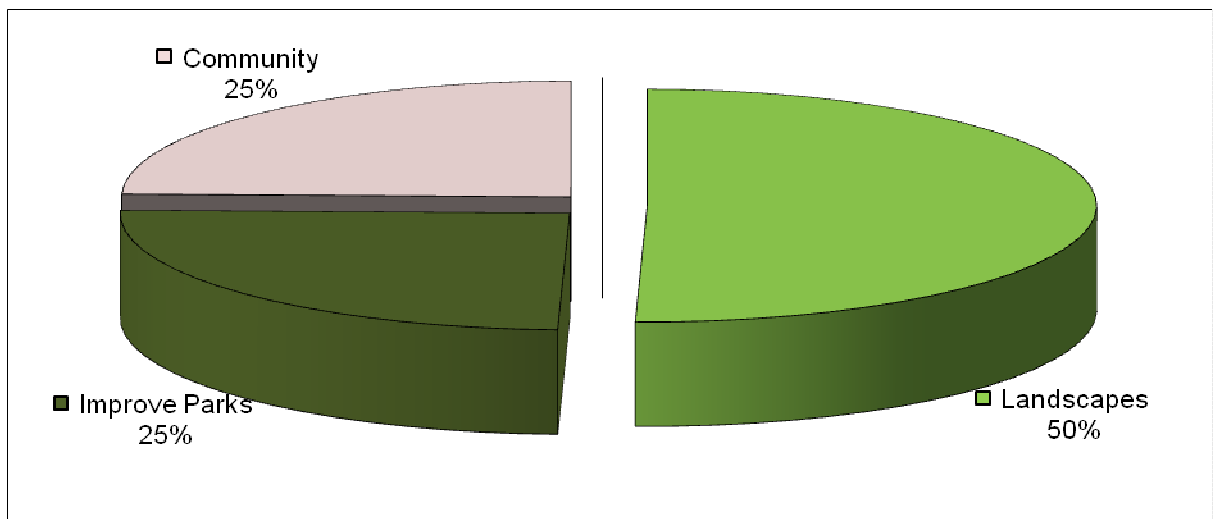
5.1.2 Appleton, Kingsway & Riverside

This forum approved 25 projects with expenditure of £89,762. The highest category is “Community”.



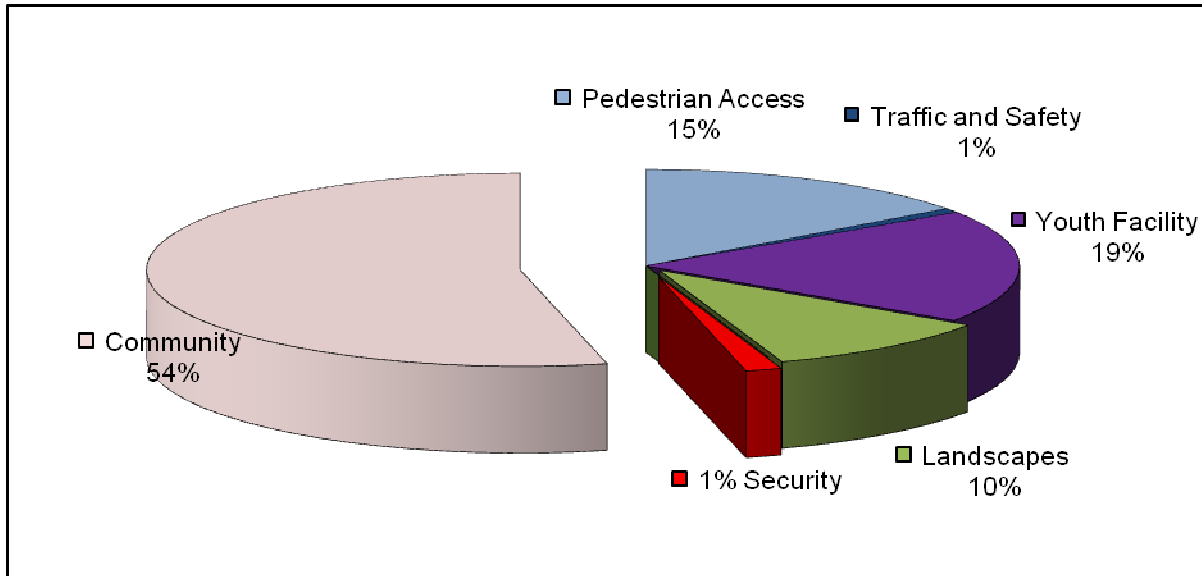
5.1.3 Birchfield, Farnworth & Halton View

This forum approved 11 projects with expenditure of £60,090. The highest category is “Landscaping”.



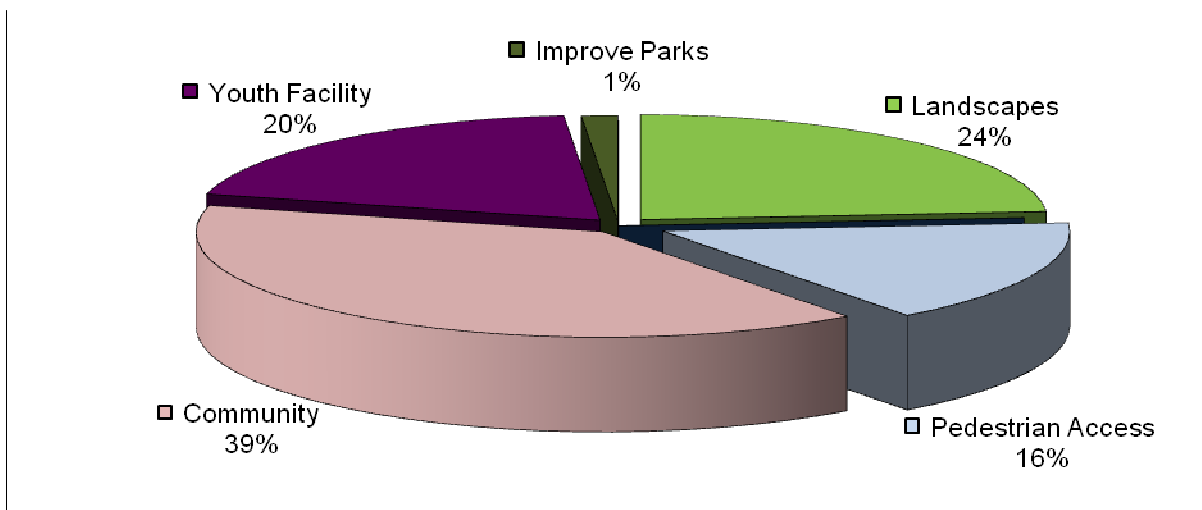
5.1.4 Grange, Heath, Halton Brook & Mersey

This forum approved 34 projects with expenditure of £109,875. The highest category is “Community”.



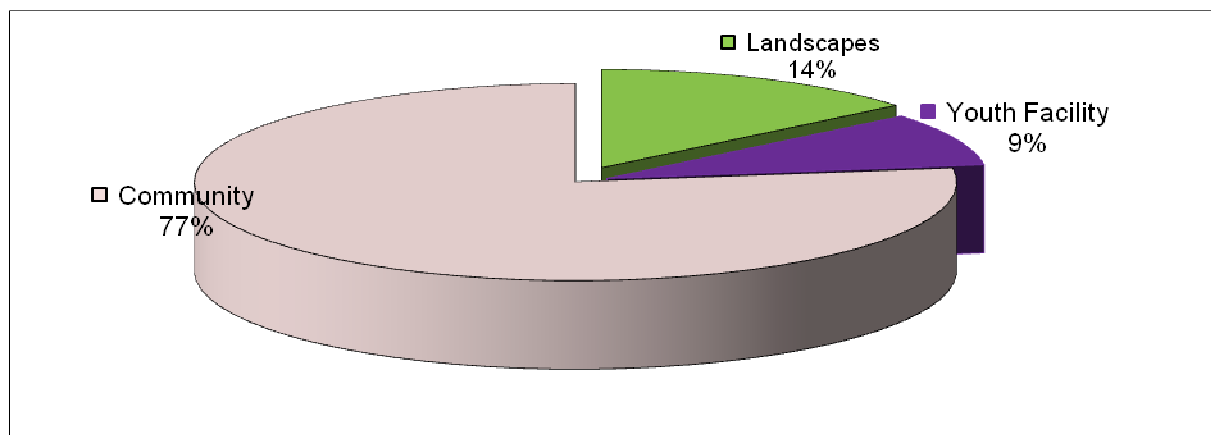
5.1.5 Halton Castle, Norton North, Norton South and Windmill Hill

This forum approved 31 projects with expenditure of £104,781 the highest category is “Community”.



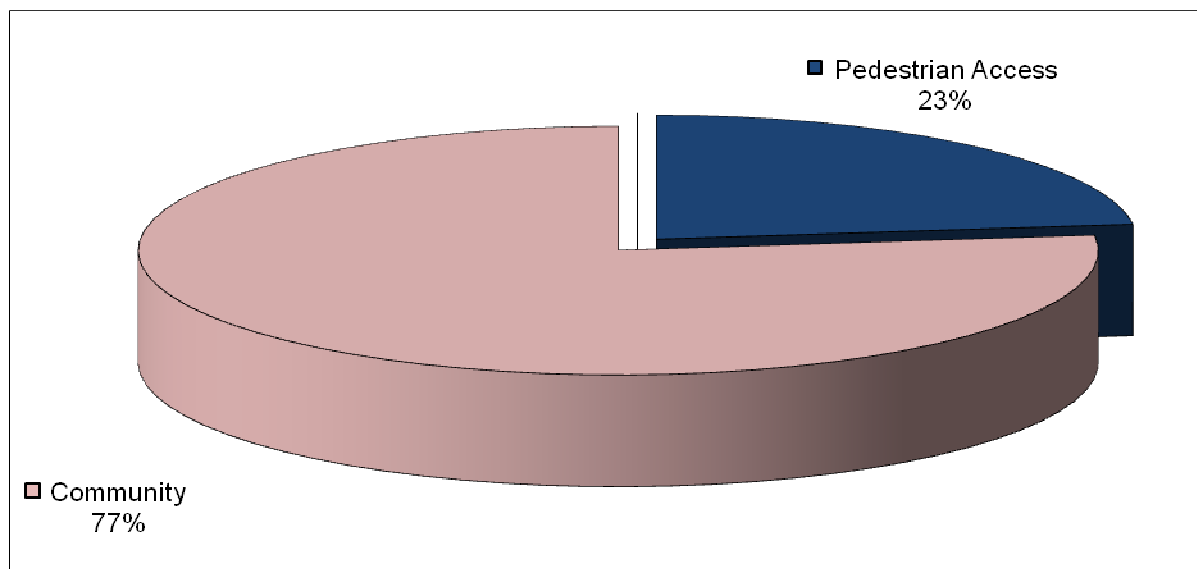
5.1.6 Beechwood & Halton Lea

This forum approved 22 projects with expenditure of £49,332. The highest category is “Community”.



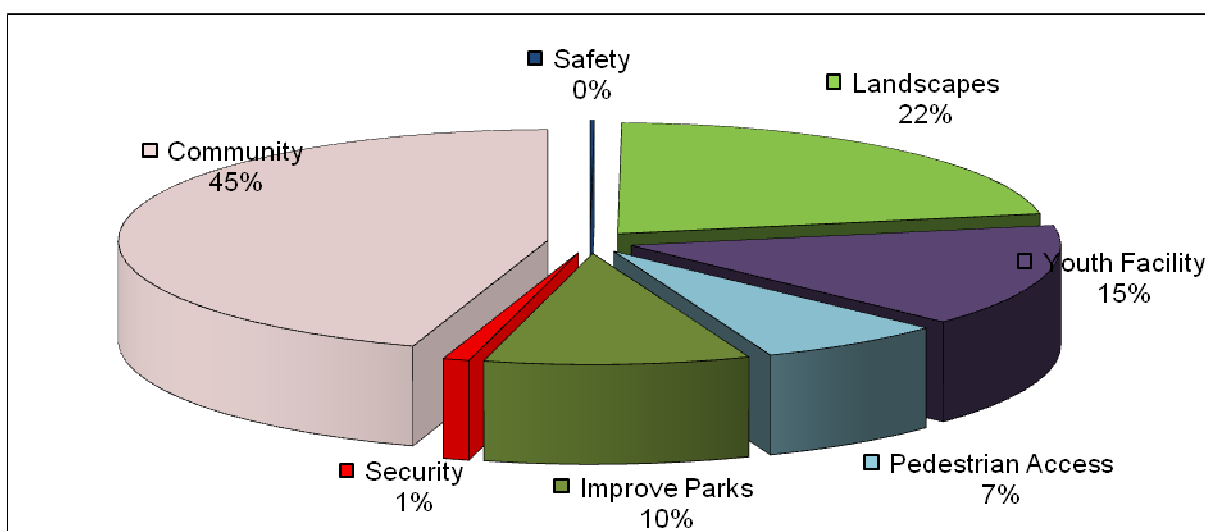
5.1.7 Daresbury

This forum approved 4 projects with expenditure of £21,469 the highest category is “Community”.



5.2 Breakdown of All Local Area Forums 2013/2014

5.2.1 The graph illustrates the breakdown of funding across the categories for 2013/14. The largest category of Area Forum expenditure across the borough was on “Communities”.



Traffic Calming / Traffic Safety	Youth Facility	Improve Parks	Pedestrian Access	Security	Community	Landscapes	TOTAL
£800	£82,052	£53,071	£38,094	£7,309	£242,249	£117,330	£540,905
0%	15%	10%	7%	1%	45%	22%	100%

5.3 Comparative Expenditure

The table below shows the breakdown of funding across the categories from 2011 to 2014. This provides trend information on the areas of expenditure.

YEAR	Traffic Calming / Traffic Safety	Youth Facility	Improve Parks	Pedestrian Access	Security	Community	Landscapes	TOTAL
2011/2012	£22,853	£83,330	£126,419	£24,970	£52,526	£210,397	£82,780	£603,275
2012/20	£42,67	£126,3	£8,835	£59,201	£41,54	£148,021	176,451	£603,117

13	5	88			6			
2013/2014	£800	£82,052	£53,071	£38,094	£7,309	£242,249	117,330	£540,905
total over three years	£66,328	£291,770	£188,325	£122,265	£101,381	£600,667	£376,561	£1,747,297
%	4%	17%	11%	7%	6%	34%	22%	100%

5.4 Supporting Funding

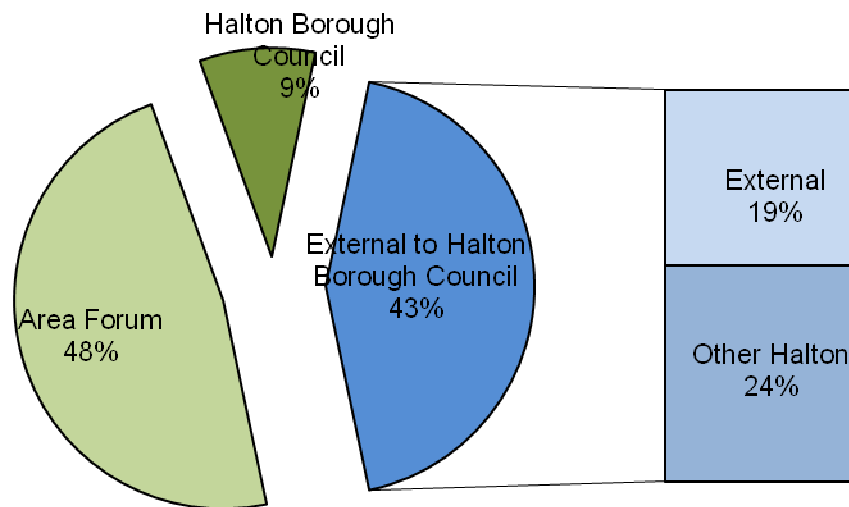
The forum budget enables the leverage of grant funding and partnership working from agencies such as Biffa, Wren, Housing Associations, Awards for All, Lottery, and Health. A significant amount of funding was levered in during this reporting year for the Halton Carers Centre.

Overall an additional amount of £592,202 was levered in to support area forum projects providing a total budget of just over £1.1 million as detailed below. For every £1 of Area Forum funding a further amount of £1.10p was secured, the table below details the actual match funding, there are eleven schemes pending decisions on grant applications.

Area Forums	£540,905
HBC	£101,418
Other Halton	£271,334
External	£219,450
TOTAL	£1,133,107

In the chart below Halton Borough Council refers to funding provided by other departments within the Council such as Highways and Landscapes. "Other Halton" refers to funding provided by other agencies such as the Housing Trusts within Halton. "External" refers to funding coming from outside Halton from organisations such as WREN, Biffa and Lottery.

Area Forums and Supporting Funding



For every £1 of Area Forum funding, a further £1.10 p of external funding was levered in to support these projects.

6.0 POLICY IMPLICATIONS

6.1 The Local Area Forums projects programme provides a means of funding neighbourhood schemes in response to local needs and aspirations. In addition, area forum grants often provide much needed third party or match funding to support larger schemes, helping to lever in much larger pots of external funding. The forums provide a platform for community engagement at a neighbourhood level which can be utilised to inform strategic objectives and policy development.

6.2 The projects support safer neighbourhoods generating an increased satisfaction for local residents with their area and a willingness to participate in community life. Area Forums contribute to building cohesion in Halton's communities through projects and initiatives that encourage community connectedness.

6.3 The projects funded are all required to demonstrate a contribution to the Council's priorities.

7.0 FINANCIAL IMPLICATIONS

7.1 These are contained within the report.

8.0 RISK ANALYSIS

8.1 There are no significant risks associated with this report.

9.0 EQUALITY AND DIVERSITY ISSUES

9.1 The Local Area Forums and grant support are open and accessible to all Members of Halton's community.

10.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

10.1 Children and Young People in Halton

The expenditure profiles for each of the LAF's demonstrates a significant proportion of funding is allocated to supporting pre-school, youth activities and sports.

10.2 Employment, Learning and Skills in Halton

The expenditure that supports community initiatives includes accessing learning & skills opportunities through locally delivered courses. Many of the community initiatives have volunteer opportunities either with the Management Committees or as part of delivering activities i.e community cafés.

10.3 A Healthy Halton

Many of the community initiatives have a well-being impact supporting the ethos of a whole area approach to community life.

10.4 A Safer Halton

A sense of community and community connectedness reduces residents fear of crime where they live, they are likely to feel a stronger sense of belonging and safety in an environment where the communities know each other, are active and there are established links to other stakeholders.

10.5 Halton's Urban Renewal

Local area forums provide a mechanism for residents to be involved in local decision making impacting on place shaping for their local area. Halton's residents can influence expenditure to improve their local environment and work jointly with the Council towards the communities aspirations.

10.6 The eligibility criteria for Local Area Forum Funding requires the projects should support one or more of the Council's priorities.

11.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Document	Place of Inspection	Contact Officer
Minutes of Local Area Forums	Municipal Building Kingsway	Angela Scott

Case Study Information and Resident Feedback

Area Forum 1 - Friends of Quarry Court - Community Garden £2000

BROADHEATH

Our customers felt it was wonderful that the grant was given and feel that it has been well used. The communal garden is very well maintained with everyone benefiting from the home grown produce of tomatoes, herbs and beetroot. The beautiful flowers are being admired by all. They have used the outside space more this year than ever, having BBQs, which is something that would not have happened before the space was transformed as before it was unusable. They are very proud of their achievements and grateful for all the benefits it has produced.

Area Forum 1 - Halebank Youth Club Alterations to Toilets & Shelving. £980

DITTON

Chair of Halebank Youth Club would like you to pass on thanks to the Area Forum for the grant of £980 for WC improvements / shelving. The grant has enabled the group to enhance the storage space available at the Club and male visitors now have the convenience of their own fully functioning facilities.

Area Forum 1 - Hough Green Pensioners Club £18,167.00 HOUGH GREEN

The secretary of Hough Green Pensioners Club, would like to thank the Area Forum for the grant to make the improvements to Hough Green Bowling Green. He says the improvements are 'sound, everyone loves it' and 'it was a great job'. The green was ready for the new season and no further falls have occurred. The only thing that the club members would still like are a couple of benches.

Area Forum 2 - West Bank Angling Club £1095 RIVERSIDE

I'm writing this to express our gratitude for your help in West Bank Angling Club (WBAC) securing a grant of £1095 as it was fundamental in starting our Club. It enabled us to pay the following; Public Liability Insurance, Angling Trust Membership and the printing of our own Club Memberships and Licenses. These were the biggest essential costs required to set up WBAC. As a club, we have gone from strength to strength, not only offering the cheapest fishing in Halton to everyone (beginners and experienced anglers), but we have anglers from the Brooker Centre, Mersey Valley Angling Club, Highfield Day Nursery, Ashley House and Wade Deacon High School who all use our facilities, as well as acquiring a stretch of the canal on Spike Island. We are the first Angling Club in Halton to achieve all of this. We could not have done this without all of the hard work by all of the dedicated people involved in WBAC. We have a good working relationship with Halton Borough Council in the forms of Paul Wright, Adele Clarke, Cllr Pamela Wallace, and Cllr Stan Hill. Without their help and support we would not be able to offer Halton Community fishing facilities in a safe and pleasant environment. The next project we hope to have in position by June 2015 aims to provide designated areas for physically-challenged anglers on The Square (Wet Dock) and our stretch on The Canal to fish. We have been approached by several of these associations for such amenities and it will make WBAC complete

when this facility is in place. Once again thank you for your help, support and funding. It has made a difference to many people and families in Halton.

Area Forum 2 - Morris Dancing Troupe Costumes £2250 KINGSWAY

Widiwig Denettes Morris dancing troupe applied for area forum funding in April 2013, we were awarded £2,225 towards the cost of our costumes this was great fully received and enabled us to purchase our dresses that we are still wearing when we dance out in competitions. We would like to take this opportunity to thank the area forum team for all of their help and support because without this funding we would not be able to enter any competitions Thank you!

Area Forum 2 - St Marys Defibrillator £1380 RIVERSIDE

I would like to take this opportunity in offering you our grateful thanks for all your kind support for St Mary's Community Centre. I would specifically like to take this opportunity to thank you for the Area Forum funding that was awarded to enable us to purchase a defibrillator for our Community Centre. Hopefully we will never have cause to use it but it is very re-assuring to know that it is available for any of our many centre users if necessary. We have with your valued support during the past 3 years transformed the day to day functioning of the centre into a vibrant hub of the community filled hourly with the happy voices of children all provided with a safe and secure environment. (The Area Forum funding for the radiator covers has certainly helped with the safety of these children). Our association in several projects with Princes Trust has assisted local employment success and will hopefully continue into the future. Strong bonds have been created with our local school among many other community values. Obviously there is still much to do in the coming years and dreams to achieve yet realistically we would not be where we are today without your kind help.

Area Forum 2 - Festive Event 2013, £2987.92 APPLETON

The second annual Reindeer in the park was held on Sunday December 15th, 2013, this comprised of a Reindeer Parade (requiring a viewing pen), Santa's Grotto with free give aways, Carols on the Bandstand, Funfair rides and Craft Stalls. The event attracted around 4,000 attendees many of which commented to the events team on the day how much they had enjoyed the day. In particular the free grotto had large queues throughout the day with excited children waiting in line. The Reindeer themselves proved as popular as ever with a constant stream of people wanting to take pictures. In the days following the event we received lots of positive feedback through social media.

Area Forum 3 – Farnworth Outdoor Classroom £6,000 FARNWORTH

The chairperson and Secretary of the Lunt's Heath School Council on behalf of the school community wish to thank you for the money you gave us to build the outdoor classroom. We treat it well and look after it in the correct way and we really appreciate that you have given us some money to build it. Sometimes the infants come down to the outdoor classroom to have a small story read to them before they leave to go home. On other occasions classes carry out science experiments and art in there. It is fun doing art outside because we can get better views of the landscape and we find it more interesting than doing art inside. During playtimes, when it is hot, we can go and sit down under the shade of the outdoor classroom. In this wonderful wooden hut, classes sometimes practice school plays and class assemblies. Once Year 5 even had a samba drumming lesson in there! It is fantastic to have extra space outside that we can use in all weather, it is used daily by different classes around the school and it is enjoyed by everyone. Thank you once again for your support.

Area Forum 3 - Widnes Cricket Club funding for netting, covers and fencing £3,500 FARNWORTH

Thank you to the forum for the funding that enabled us to replace worn out equipment that will see us through the forthcoming year. The grounds look a lot tidier and most importantly it is a lot safer for our members, especially the younger ones. Thank you again.

Area Forum 3 - Birchfield Park Cricket Club Sight Screen and Water Proof Cover £1794.00 BIRCHFIELD

The club are exceedingly grateful for the funding provided by the forum. It makes the game better from a health and safety aspect because the sight screen provides sight of the ball much easier. Also the cover provided has saved so far three games because they have been able to play when otherwise they would not. The group are really grateful to the forum.

Area Forum 3 - Warrington Road Family Group - Laptop for group to create publicity and administration tasks £400 HALTON VIEW

We would like to give our thanks for the forum for the money they awarded to our group so we could purchase a laptop. It has helped the group greatly, mainly with our organisation and it's given the opportunity to do greater promotion for our events.

Area Forum 4 - Christmas Decorations for Grangeway Community Centre £125.00 GRANGE

We would like to sincerely thank you and area forum for your very kind grant towards our Christmas decorations. People attending our Christmas Community Bingo and the Children's pantomime thought they were great and helped improve the appearance of the centre. Everyone attending had a lovely time and the decorations added to the festivities. Thank you once again on behalf of Grange Community Forum.

Area Forum 4 – BICC Works Services Charity Committee - Pantomime at the Brindley £2,000 MERSEY

I would like to thank the Area Forum for the kind donation which our committee received towards the annual Pantomime trip we organise for our clients and their carer's. The generosity of the forum is greatly appreciated by myself and all those who attended the event at the Brindley.

Area Forum 4 Pantomime at Wicksten Drive Centre £500 HALTON BROOK

On behalf of Halton Brook and Halton Lodge Children's Centres, I would like to thank the Area Forum Members for taking the time to consider our funding application to enable us to hold our annual Pantomime for the local community. 250 vulnerable parents and children thoroughly enjoyed the event and for many it was the first time, as a family, they had seen a pantomime. The Community work the Children Centres provide is an integral part of Halton Borough Council's early intervention provision, this sort of provision could not take place without your generosity.

Area Forum 4 Victoria Music Ltd Resources for School Holidays. £1,100 HEATH, GRANGE, MERSEY AND HALTON BROOK

Victoria Music owes a debt of gratitude to Area Forum for their belief in the work which we do. Thanks to funding from you we were able to provide activities for 50 disadvantaged children in the Easter Holiday and the same again in the Summer Holidays with free workshops and performance coaching culminating in a massive community performance. This hit so many targets; it was diversionary giving the children something to do, it had the community at its centre and brought the local area together. We hope to continue these into the future and could not have begun them without the help and support from the Area Forum Panel. In times of austerity all charity struggle for support; it meant a great deal to all concerned, not least the children involved.

Area Forum 5 - Village Life Trip 8th £1,000 November HALTON CASTLE

The Chair of Village Life, on behalf of the group expressed their thanks for the grant from area forum. As a result of the grant we managed to take a coach of older people to Blackpool for the day. All participants had a great day at a potentially lonely time of year, this was very much appreciated.

Area Forum 5 - Practical Sessions at Women's Centre £1,130 HALTON CASTLE

The funding we have received has enabled the centre to offer Yoga and Meditation on a weekly basis and also dressmaking, decoupage, jewellery and craft classes. These sessions have been invaluable in reducing social isolation and nurturing new friendships for the women who attend but also in gaining a sense of achievement through getting creative and making craft items for the centre. The ladies have been so successful that they have had an order for some of the hair accessories and are exhibiting the other items through a local gallery, raising funds for the centre and enabling them to give back. These activities would not have been possible without the funding from the Area Forum for which the ladies and staff are very grateful.

Area Forum 5 - Runcorn Linnets Stand £7,000 NORTON SOUTH

Runcorn Linnets returned to the town in 2010 with support from Halton Borough Council, the Local Area Forum and the Football Foundation. Since that time the club has extended to include youth and junior sections and next year will run a total of 15 teams at the Halton Sports complex. Part of the club's ground development strategy has been to provide extra covered accommodation at the Millbank Linnets Stadium; due to the excellent support we receive from the local community and we were delighted when the area forum was able to offer us a grant of £7000 towards this. With matched funding from the Football Stadium Improvement Fund of the Football Foundation we have been able to erect 2 covered areas, each measuring 12.5m x 2m giving us cover for up to 120 extra fans in inclement weather. The club expresses it's gratitude to the area forum for its continued support.

Area Forum 5 - Positive Activities for Young People in Murdishaw £2,000 NORTON NORTH, NORTON SOUTH and HALTON CASTLE

Community of Youth provides activities and support to young people and has received financial support from the area forum. An example of the impacts this has had is one 16 year was given the opportunity to perform guitar and vocals at a Windmill Hill Big Local event. The individual doesn't own an electric acoustic guitar and has never performed live in front of an audience but oozes raw talent which emerged when she attended our summer afternoon sessions and our staff observed this. She also performed a duo with another one of our young people, a positive experience for both of them. Another example is two young people (from Windmill Hill & Castlefields) were involved in cooking sessions provided by Community of Youth. They enjoyed this so much they progressed to running the Community of Youth shop at Big Local serving refreshments at events. A third example is one young Person from year 11 said the Easter activities "gave me the chance to DJ and do art which I enjoy, it's something I am interested in but didn't know where I could do this. I have now also signed up for National Citizenship Service and hope to become a volunteer with Community of Youth as I have struggled at school".

Area Forum 5 - Windmill Hill Bingo Club Christmas Meal £321 WINDMILL HILL

Our group mainly comprises of Old Age Pensioners who do not have much of a social life. The members really look forward to any sort of outing, so we have organised a Christmas meal and bingo session at a local restaurant on Friday 19th December 2014. We have limited funds but with the area forum support of £331.95 we will also be able to make the evening even more enjoyable by ensuring everyone goes home with a gift. Thanks again on behalf of Windmill Hill Bingo Club.

Area Forum 6 - Hallwood Ecumenical Parish £1027 BEECHWOOD

On behalf of the Coffee and Chat group which meets weekly at St Mark's Church on Beechwood Avenue I would like to say thank you to the Area Forum for the recent grant we have received. We have purchased 7 tables which the group will be able to use at their meetings, for example, for craft activities. The tables make a big difference to the activities the group can undertake. The group provides an opportunity for those who are feeling lonely or in need of some company to come along to St. Mark's on a Tuesday morning and enjoy a relaxing time to chat with

friends old and new. Folk are welcome to bring their knitting, crochet or any other item of interest if they don't just want to chat. Speakers from Age UK and Halton Borough Council have also been to speak to the group. The group is going well and has a good attendance.

Area Forum 6 - Runcorn New Town Project - Model restoration £1775 HALTON LEA, BEECHWOOD AND AREA FORUM 5

I wanted to take the opportunity to thank both Area Forum's 5 and 6 for their respective grants to enable the former new Town models of Shopping City and Southgate to be restored. The restored models provided the centre piece exhibit in the 50th Anniversary of Runcorn New Town. They have been on quite a journey and stimulated much discussion and reminiscing amongst residents and other visitors to the New Town Exhibition.

The two models are currently on display in a shop window opposite the Tesco store in the Runcorn Shopping Centre. We will be considering where the models will be placed longer term, ideally in a setting which will continue to inform residents and younger generations on the history of the area. The restored models are a valuable legacy of the 50th anniversary events and this was only possible through the support of Area Forums.

Area Forum 7 Preston Brook Bridgewater Project £5000 DARESBURY

The improvements made to the green on Bridgewater Grange have been a great success. The improvement work was done with funding from an Area Forum grant with the work carried out by Halton Borough Council Open Space Services. Over the summer, the planting has become established and the green has been used to good affect by the community especially the children. We are very pleased to have received the funding and as you are aware we are continuing to work on developing the green for the benefit of the community.

Appendix 2

Area Forum Projects 2013/14

Details for Broadheath, Ditton Hough Green and Hale.	Area Forum Funding
St Michaels Garages project	£580.00
Naughton Fields Sheltered Accommodation Tenant and Resident Group Community Event - Big Lunch	£500.00
Hearts Star Cloth	£1,500.00
Fun day at Halebank	£1,377.00
Naughton Fields Gardening Club - Potting Shed	£697.00
Skip Scheme	£7,805.00
17th St Luke's Brownies - Centenary Carnival	£300.00
Friends of Quarry Court - Community Garden	£2,000.00
Naughton Fields Gardening Club - Greenhouse	£1,255.00
Pickering Pasture	£11,977.00
Hough Green Park Pensioners Group - Repairs and improvements to bowling green	£18,167.00
Clinton Anglers Association	£11,000.00
Alley gating Radnor Drive	£2,000.00
Rollers at the top of gates at Lune Way	£500.00
Alley gates - 187-199 Avondale Drive	£1,568.00
Pitches at Heath Road for improvements to open up a new pitch.	£9,272.00
Halebank Youth Club Alterations to Toilets and Shelving.	£980.00
Hale Youth Centre outdoor area	£6,780.00
Youth equipment at Upton Community Centre	£19,398.00
Locality Support	£7940.12
	£105,596.12

Details for Appleton, Kingsway and Riverside	Area Forum Funding
Angling Club West Bank	£1095.00
Morris Dancing Troupe	£2250.00
Event at Daresbury for West Bank Children	£350.00
Playground	£3592.00
Health & Wellbeing Event in Riverside	£500.00
Christmas Extravaganza Riverside	£1025.00
Consumer Protection phone number - New stickers/signage	£800.00
Victoria Park Festive Event	£3000.00
Kingsway Parents Group - Christmas event	£150.00
Catch 22 - Spike Island	£6000.00
18th St John's Brownies - Centenary Carnival	£300.00
Widnes Fellowship Centre - Outdoor Furniture	£400.00
St Mary's Community Centre - Radiator Covers	£200.00
Catalyst Defibrillators	£1380.00
St Mary's Defibrillators	£1380.00
Catch 22 Defibrillators	£1380.00
Outdoor equipment	£18107.15
Victoria Park Play Facilities	£36569.93
Large Litter bins and recycling bins at Newsagents in Fredrick Street, Chippy in Dickson Street.	£600.00
Recycling Bins at Montgomery & Alexander Roads.	£500.00
Rubbish Bins & Sign - Browning Ave	£1850.00
Alley gating Gathurst Court	£1536.00
Locality Support	£6766.46

	£89,761.54
Details for Birchfield, Farnworth and Halton View	Area Forum Funding
Birchfield Park Cricket Club Sight Screen and Flat Sheet	£1990.00
Plaque for Tanhouse	£500.00
Woodend tenants buying and installing a computer with large screen, for communal lounge for residents to use.	£400.00
Widnes Cricket Club - funding for netting, covers and fencing	£3500.00
Warrington Road Family Group - Laptop for group to create publicity and administration tasks	£400.00
17th St Luke's Brownies - Centenary Carnival	£300.00
Upton Rocks Park - Development of frontage and landscaping of park area between the play area and new amenities (pub and supermarket).	£15000.00
Footpath at the Bongs (Eastern Section)	£24301.00
Lunt's Heath Primary School - Purchase and Installation of outdoor activity area.	£6000.00
Refreshments	£195.00
Locality Support	£7504.00
	£60,090.00
Details for Grange, Heath, Halton Brook and Mersey	Area Forum Funding
Event at Halton Brook	£475.00
Victoria Road Music Group	£1,251.09
All Saints Church, Kitchen Refurbishment	£8,250.00
Halton lodge Children's Centre Family Fun day	£400.00
Runcorn Family History Society, Monitor and Projector	£549.98
Runcorn & District Historical Society, prints	£3,501.99
Halton Hospital Broadcasting equipment	£1,250.00
Funding for the statue to Thomas Alfred "Todger" Jones VC DCM.	£6,000.00
Runcorn Festival Group, Events	£2,187.00

Riverside Royals Trophies and medals	£1,200.00
Pantomime at Wicksten Drive Centre	£500.00
Christmas decorations for Grangeway Community Centre	£125.00
Halton Lodge Children's Centre Christmas Party	£300.00
Halton Zipper Club - Funding towards fruit for 10 weeks, transport and a lunch	£590.00
Halton Lodge Children's Centre - Family reading area	£700.00
Halton Brook Children's Centre and Wicksten Drive Community Centre - "Stay & Play" equipment	£700.00
Grapes Bowling Club, Repairs	£1,800.00
Victoria Music Ltd Resources for School Holidays	£1,100.00
BICC Works Services Charity Committee - Pantomime at The Brindley	£2,000.00
Halton Carers Centre - 64 Church Street	£10,000.00
Buddhist Temple - Supply and erection of directional signage	£786.87
Runcorn Festival Group - The Big Lunch	£2,000.00
Volunteer Centre Halton, Event Week	£958.95
Shaw Centre Development Group - Prizes for consultation	£498.00
Halton Komets Majorettes - new equipment and uniforms	£2,345.00
Weston Primary School - Woodland outdoor area	£1,600.00
Pewithall Primary School - Raised beds	£1,000.00
Fishing Service - Sea Lane stretch of the Bridgewater Canal	£500.00
Runcorn Hill Park - Fencing	£8,000.00
Brookfield Avenue - Footpath	£16,361.79
Ascot and Clifton Highway works	£800.00
Alley gating Russell road Runcorn between 45 and 47	£1,704.87
Grangeway MUGA	£20,849.89
Locality Support	£9590.00

	£109,875.43
Details for Norton North, Norton South, Halton Castle and Windmill Hill	Area Forum Funding
Fun Day at Pheonix Park	£2,000.00
Halton Millennium Green Fun Day	£750.00
Castlefields Village Life Community trip 8th November	£1,000.00
Positive Activities for Young People in Murdishaw	£2,000.00
Castlefields Art Zone, materials and train the trainers	£800.00
WMH Senior Citizens Club Bingo Machine and Equipment	£500.00
Runcorn Boxing Club	£3,000.00
Castlefields Community Centre Christmas Party	£300.00
Halton Village Short Mat Bowling Group	£400.00
Murdishaw Directors - Community Events	£2,200.00
Windmill Hill Bingo Club Christmas Event	£321.10
St Berteline and St Christopher, Bollards and Notice Board	£1,000.00
Murdishaw Arts Cooperative	£400.00
Halton Over 60's Club, scheme	£624.00
Community of Youth to provide skill development	£4,800.00
Runcorn Cycle Club	£3,500.00
Friends of Windmill Hill - Family Fun Day	£780.00
Party in the Park	£1,820.00
Runcorn New Town Project - Model restoration	£1,775.00
Friends of St Augustine's: Residential visit	£1,000.00
1st Halton Scouts	£3,060.00
Rewards for Recycling - Vouchers	£1,200.00
Pheonix Café	£1,501.00

Grit Bin 43 Princess Close	£110.00
Falstone Drive Pruning and weed removal	£5,000.00
Bulb planting scheme - Mersey Valley, Murdishaw	£5,000.00
Halton Castle fencing	£14,785.44
Parking layby at St Martin's	£10,000.00
Windmill Hill Bingo Club - Railings	£6,780.00
Padstowe Square 5 a-side refurbishment	£20,484.72
Locality Support	£7890.00
	£104,781.26
Details for Beechwood and Halton Lea	Area Forum Funding
Beechcroft Garden Party / Summer Fayre	£975.00
Trip to Llandudno for Welcome Club	£495.00
DVD about Halton to be retained at the Library, for screening for local schools about the history of Halton.	£210.00
Community Park Palacefields Consultation	£1,905.00
Bingo Machine for Palacefields Community Centre	£294.00
Halton Hospital Broadcasting equipment	£1,250.00
Improvements to Function room at Beechwood CC	£1,850.00
Hallwood Ecumenical Parish - St Marks Coffee and Chat, table	£1,027.04
Additional spend for Lighting improvements to Beechwood CC	£3,450.00
Additional spend for Improvements Ceiling tiles Beechwood CC	£816.00
Condition Survey at Beechwood Community Centre	£2,282.00
Runcorn New Town Project - Model restoration	£1,775.00
Beechwood Community Centre - Emergency Lighting	£2,000.00
Beechwood Community Centre - Pool cover, pool tester kit and air filter system	£10,600.00

Four Estates - Automated Front Door	£4,576.43
Bethesda Church - painting interior doors and kitchen	£900.00
Shrubs and Low hanging branches of trees from the area between Bethesda Church , Lapwing Grove and Beechcroft Residential home area of the car park.	£900.00
Our Lady Mother of the Saviour - Allotment project	£1,750.00
Four Estates - Groundwork under Basket Swing	£4,290.00
Play Facilities for Beechwood	£2,143.50
The Glen play facility	£2,143.50
Locality Support	£3700.00
	£49,332.47
Details of Daresbury	Area Forum Funding
Daresbury Parish Council - renovation of community hall	£5,000.00
Sandymoor Parish Council - Play Equipment and Bulb Planting	£4,953.00
Preston Brook Bridgewater Project including Planting plus Hall Refurbishment and a Lighting column.	£4,953.00
Moore Parish Council - Lighting	£4,953.00
Locality Support	£1610.00
	£21,469.00